

2027

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of

**Mission Township****Shawnee**

will meet on September 10, 2026 at 6:00 PM at 3101 SW Urish Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.

Detailed budget information is available at 3101 SW Urish Rd and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                          | Prior Year Actual 2025 |                  | Current Year Estimate 2026 |                  | Proposed Budget 2027              |                               |                              |
|-------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|
|                               | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2026 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General                       | 76,669                 | 0.407            | 96,200                     | 0.491            | 110,200                           | 95,313                        | 0.568                        |
| Debt Service                  |                        |                  |                            |                  |                                   |                               |                              |
| Library                       |                        |                  |                            |                  |                                   |                               |                              |
| Road                          | 2,181,207              | 11.022           | 2,413,847                  | 12.567           | 2,672,268                         | 2,343,064                     | 13.961                       |
| Fire                          | 2,154,506              | 11.864           | 2,243,135                  | 11.300           | 2,619,144                         | 2,245,940                     | 13.383                       |
|                               |                        |                  |                            |                  |                                   |                               |                              |
|                               |                        |                  |                            |                  |                                   |                               |                              |
|                               |                        |                  |                            |                  |                                   |                               |                              |
|                               |                        |                  |                            |                  |                                   |                               |                              |
|                               |                        |                  |                            |                  |                                   |                               |                              |
|                               |                        |                  |                            |                  |                                   |                               |                              |
| Non-Budgeted Funds            |                        |                  |                            |                  |                                   |                               |                              |
| Special Machinery             |                        |                  |                            |                  |                                   |                               |                              |
| Totals                        | 4,412,382              | 23.293           | 4,753,182                  | 24.358           | 5,401,612                         | 4,684,317                     | 27.912                       |
| <i>Revenue Neutral Rate**</i> |                        |                  |                            |                  |                                   |                               | 23.557                       |
| Less: Transfers               | 700,000                |                  | 330,000                    |                  | 200,000                           |                               |                              |
| Net Expenditure               | 3,712,382              |                  | 4,423,182                  |                  | 5,201,612                         |                               |                              |
| Total Tax Levied              | 3,951,336              |                  | 4,263,255                  |                  | x                                 |                               |                              |
| Assessed Valuation:           |                        |                  |                            |                  |                                   |                               |                              |
| Township                      | 169,649,904            |                  | 175,043,639                |                  | 167,823,755                       |                               |                              |
| Outstanding Indebtedness,     |                        |                  |                            |                  |                                   |                               |                              |
| Jan 1                         | 2024                   |                  | 2025                       |                  | 2026                              |                               |                              |
| G.O. Bonds                    |                        |                  |                            |                  | 0                                 |                               |                              |
| Other                         |                        |                  |                            |                  | 0                                 |                               |                              |
| Lease Purchase Principal      |                        |                  |                            |                  | 0                                 |                               |                              |
| Total                         | 0                      |                  | 0                          |                  | 0                                 |                               |                              |

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Mission Township

Board of Directors

