

NOTICE OF BUDGET HEARING

The governing body of
Mission Township
Shawnee
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits
of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	76,435	0.413	80,868	0.407	96,200	85,834	0.490
Debt Service							
Library							
Road	1,771,980	9.829	2,130,190	11.022	2,432,156	2,199,586	12.553
Fire	1,612,323	8.653	2,187,910	11.864	2,275,435	1,977,835	11.287
Non-Budgeted Funds	425,765						
Special Machinery							
Totals	3,886,503	18.895	4,398,968	23.293	4,803,791	4,263,255	24.330
Revenue Neutral Rate**							22.554
Less: Transfers	185,000		350,000		330,000		
Net Expenditure	3,701,503		4,048,968		4,473,791		
Total Tax Levied	3,052,226		3,951,336		x		
Assessed Valuation:							
Township	161,553,241		169,649,904		175,228,242		
Outstanding Indebtedness,							
Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

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