

2027

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mission Township
Shawnee

will meet on September 10, 2026 at 6:00 PM at 3101 SW Urish Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 3101 SW Urish Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2025		Current Year Estimate 2026		Proposed Budget 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	76,669	0.407	96,200	0.491	110,200	95,313	0.527
Debt Service							
Library							
Road	2,181,207	11.022	2,413,847	12.567	2,672,268	2,343,064	12.946
Fire	2,154,506	11.864	2,243,135	11.300	2,619,144	2,245,940	12.410
Non-Budgeted Funds	266,604						
Special Machinery							
Totals	4,678,986	23.293	4,753,182	24.358	5,401,612	4,684,317	25.883
<i>Revenue Neutral Rate**</i>							23.557
Less: Transfers	700,000		330,000		250,000		
Net Expenditure	3,978,986		4,423,182		5,151,612		
Total Tax Levied	3,951,336		4,263,255		x		
Assessed Valuation:							
Township	169,649,904		175,043,639		180,983,914		
Outstanding Indebtedness,							
Jan 1	2024		2025		2026		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Mission Township
 Board of Directors

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